

	2005	%	2005	2004	%	2004	2003	%	2003	2002	%	2002
Current Available Funds												
<u>% Is based on One Dollar of Receipts</u>												
User Fees	1.74%		71,678	2.99%		127,833	2.28%		99,834	3.04%		120,068
Diocesan Offertory Program	32.32%		1,330,365	31.82%		1,361,995	26.64%		1,164,277	32.06%		1,265,803
Other Restricted Funds	39.72%		1,635,214	39.83%		1,705,129	34.25%		1,496,976	32.22%		1,272,136
Bequests & Other Revenues	3.35%		137,823	3.22%		137,903	15.26%		667,079	8.62%		340,408
Diocesan Assessment	18.12%		746,019	17.10%		732,233	16.56%		723,693	18.90%		746,397
Auxiliary Services	4.75%		195,567	5.04%		215,723	5.00%		218,583	5.16%		203,771
Total	100.00%		4,116,666	100.00%		4,280,816	100.00%		4,370,442	100.00%		3,948,583

Current Expense Dollar												
<u>% Is based on One Dollar of Expense</u>												
Aid to the Needy, Other Contributions & Catholic Social Services	21.01%		1,102,574	15.37%		1,143,172	23.21%		1,188,348	22.38%		917,942
Diocesan Education & Campus Ministry	8.88%		466,333	8.97%		667,555	15.42%		789,760	14.58%		597,966
Clergy Personnel Development & Assistance	15.05%		790,135	11.15%		829,607	15.05%		770,480	14.49%		594,210
Unfunded Post-Retirement & Health Benefits	11.77%		617,611	6.37%		473,887	3.01%		154,083	3.30%		135,453
Counseling, Legal & Settlements	5.36%		281,551	27.55%		2,049,447	0.78%		39,976	0.81%		33,245
Other Expenses	0.43%		22,624	0.40%		29,411	0.61%		31,002	0.57%		23,390
Pastoral	10.22%		536,478	7.86%		584,701	12.55%		642,314	13.06%		535,713
Administration	19.99%		1,049,293	16.22%		1,206,820	20.62%		1,055,502	21.88%		897,541
Auxiliary Services	7.28%		382,236	6.12%		455,249	8.76%		448,560	8.93%		366,360
Total	100.00%		5,248,835	100.00%		7,439,849	100.00%		5,120,025	100.00%		4,101,820