

Roman Catholic Diocese of Helena DOP Funds Use

	FY 2006-2007	FY 2005-2006
World Youth Day	10,000	10,000
Religious Education and Resource Center	100,000	112,000
Parish/School Youth and Young Adult Ministry	22,296	13,739
Catholic School System	25,000	30,000
Lay Ministry Formation	6,480	4,512
Legendary Lodge	57,000	68,623
Carroll College Campus Ministry	82,224	45,000
Carroll College Scholarships	25,000	25,000
University Campus Ministry		
Missoula	31,000	31,000
Bozeman	31,000	31,250
Butte	7,000	7,000
Dillon	7,000	7,000
SUB-TOTAL CATHOLIC FORMATION	404,000	385,124
Diocesan Marriage Tribunal	50,000	24,437
Catholic Social Services of Montana	44,621	42,721
Project Rachel	5,000	5,000
Protecting God's Children	26,851	25,926
Family Life and Ministry	588	-
Montana Catholic Conference	54,622	54,620
Ecumenical Programs in Montana	11,839	12,064
SUB-TOTAL SOCIAL OUTREACH	193,521	164,768
Priests' Retirement Fund	61,000	56,912
Emergency Assistance to Priests	126,072	184,659
Promoting Vocation Awareness	8,917	7,770
Permanent Diaconate Formation	3,251	3,602
Borromeo Pre-Seminarian Program	1,991	-
Seminarian Education	20,444	27,000
Priests' Continuing Formation	26,138	2,239
SUB-TOTAL VOCATIONS, FORMATION & PRIESTS' ASSISTANCE	247,813	282,182
Vatican Apostolic Ministries	18,496	18,496
Support of Catholic Missions in Israel	3,368	3,500
Catholic University, Washington D.C.	5,000	5,000
National Religious Retirement Fund	15,000	14,000
SUB-TOTAL WORLDWIDE CHURCH NEEDS	41,864	40,996
Diocesan Pastoral Council	2,528	5,465
Priests' Council	1,000	1,000
Assembly of Women Religious	1,000	2,000
College of Consultors		1,000
Diocesan Finance Council	1,000	632
Diocesan Stewardship Advisory Council	607	754
SUB-TOTAL CONSULTATIVE COUNCILS TO THE BISHOP	6,135	10,851
Diocesan Pastoral Office and Parish Outreach	33,910	76,720
Pastoral Planning	100,264	75,000
Bishop's Pastoral Outreach	75,000	58,000
Diocesan Liturgy Office	7,355	4,157
Diocesan Council of Catholic Women	5,000	5,000
Native American/Hispanic Outreach Ministry	25,000	36,397
De La Salle Blackfeet School	15,000	14,000
Parish Assistance	20,000	20,000
Cursillo and Journey	5,000	8,796
Charismatic Renewal	1,244	1,000
SUB-TOTAL PASTORAL OUTREACH	287,773	299,070
Diocesan Newspaper (<i>The Montana Catholic</i>)	100,000	74,000
Diocesan Communications	20,000	15,000
Web-based and Information Technology	34,323	30,000
National Catholic Communication (Radio and TV)	4,500	4,500
SUB-TOTAL MEDIA COMMUNICATIONS	158,823	123,500
Aid to the Needy	42,702	38,005
Supportive Aid to Birthmothers	17,750	20,000
Guatemala Missions	110,089	111,995
SUB-TOTAL TITHING	170,541	170,000
Historic St. Mary's Mission Preservation	1,000	1,000
Catholic Cemeteries	10,000	10,000
St. Helena Cathedral Preservation	50,000	50,000
SUB-TOTAL HISTORICAL CHURCH NEEDS	61,000	61,000
Program Funding	1,571,470	1,537,491
Campaign Expenses	50,000	49,000
Total DOP Collected	1,621,470	1,586,491
DOP GOAL	1,650,000	1,600,000

The total collected differs from the amount shown on the revenue charts. This difference is due to the transfer of some collected DOP funds for future use, such as for future World Youth Day events.